

# 2024年度 収支予算書内訳表

2024年4月1日から 2025年3月31日まで

単位：円

| 科 目              | 公益目的事業会計   |           |         |            |            | 法人会計      | 合計         | 備考 |
|------------------|------------|-----------|---------|------------|------------|-----------|------------|----|
|                  | 地域研究       | 翻訳出版      | 教育支援    | 共通         | 小計         |           |            |    |
| I 一般正味財産増減の部     |            |           |         |            |            |           |            |    |
| 1. 経常増減の部        |            |           |         |            |            |           |            |    |
| (1) 経常収益         |            |           |         |            |            |           |            |    |
| 基本財産運用益          | 0          | 0         | 0       | 18,764,948 | 18,764,948 | 1,732,000 | 20,496,948 |    |
| 基本財産受取利息         | 0          | 0         | 0       | 0          | 0          | 1,732,000 | 1,732,000  |    |
| 指定正味財産からの振替額     | 0          | 0         | 0       | 18,764,948 | 18,764,948 | 0         | 18,764,948 |    |
| 受取寄付金            | 0          | 0         | 0       | 2,148,000  | 2,148,000  | 7,852,000 | 10,000,000 |    |
| 受取寄付金            | 0          | 0         | 0       | 2,148,000  | 2,148,000  | 7,852,000 | 10,000,000 |    |
| 雑収益              | 0          | 0         | 0       | 5,200      | 5,200      | 0         | 5,200      |    |
| 受取利息             | 0          | 0         | 0       | 200        | 200        | 0         | 200        |    |
| 雑収益              | 0          | 0         | 0       | 5,000      | 5,000      | 0         | 5,000      |    |
| 経常収益計            | 0          | 0         | 0       | 20,918,148 | 20,918,148 | 9,584,000 | 30,502,148 |    |
| (2) 経常費用         |            |           |         |            |            |           |            |    |
| 事業費              | 12,072,000 | 8,510,000 | 530,000 | 0          | 21,112,000 | 0         | 21,112,000 |    |
| 大同生命地域研究賞事業      | 12,072,000 | 0         | 0       | 0          | 12,072,000 | 0         | 12,072,000 |    |
| 賞金品費             | 7,000,000  | 0         | 0       | 0          | 7,000,000  | 0         | 7,000,000  |    |
| 役員報酬             | 410,000    | 0         | 0       | 0          | 410,000    | 0         | 410,000    |    |
| 諸謝金              | 1,700,000  | 0         | 0       | 0          | 1,700,000  | 0         | 1,700,000  |    |
| 郵送料              | 70,000     | 0         | 0       | 0          | 70,000     | 0         | 70,000     |    |
| 会議費              | 630,000    | 0         | 0       | 0          | 630,000    | 0         | 630,000    |    |
| 旅費交通費            | 1,252,000  | 0         | 0       | 0          | 1,252,000  | 0         | 1,252,000  |    |
| 雑費               | 1,010,000  | 0         | 0       | 0          | 1,010,000  | 0         | 1,010,000  |    |
| 翻訳出版事業           | 0          | 8,510,000 | 0       | 0          | 8,510,000  | 0         | 8,510,000  |    |
| (アジアの現代文芸出版事業)   | 0          | 7,000,000 | 0       | 0          | 7,000,000  | 0         | 7,000,000  |    |
| 翻訳料              | 0          | 600,000   | 0       | 0          | 600,000    | 0         | 600,000    |    |
| 版権料              | 0          | 100,000   | 0       | 0          | 100,000    | 0         | 100,000    |    |
| 印刷製本費            | 0          | 5,160,000 | 0       | 0          | 5,160,000  | 0         | 5,160,000  |    |
| 郵送料              | 0          | 910,000   | 0       | 0          | 910,000    | 0         | 910,000    |    |
| 会議費              | 0          | 110,000   | 0       | 0          | 110,000    | 0         | 110,000    |    |
| 旅費交通費            | 0          | 70,000    | 0       | 0          | 70,000     | 0         | 70,000     |    |
| 雑費               | 0          | 50,000    | 0       | 0          | 50,000     | 0         | 50,000     |    |
| (ジャパニーズミラーズ出版事業) | 0          | 1,510,000 | 0       | 0          | 1,510,000  | 0         | 1,510,000  |    |
| 翻訳料              | 0          | 310,000   | 0       | 0          | 310,000    | 0         | 310,000    |    |
| 版権料              | 0          | 120,000   | 0       | 0          | 120,000    | 0         | 120,000    |    |
| 印刷製本費            | 0          | 1,000,000 | 0       | 0          | 1,000,000  | 0         | 1,000,000  |    |
| 郵送料              | 0          | 15,000    | 0       | 0          | 15,000     | 0         | 15,000     |    |
| 会議費              | 0          | 5,000     | 0       | 0          | 5,000      | 0         | 5,000      |    |
| 旅費交通費            | 0          | 30,000    | 0       | 0          | 30,000     | 0         | 30,000     |    |
| 雑費               | 0          | 30,000    | 0       | 0          | 30,000     | 0         | 30,000     |    |

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| 科 目          | 公益目的事業会計     |             |           |            |               | 法人会計        | 合計            | 備考 |
|--------------|--------------|-------------|-----------|------------|---------------|-------------|---------------|----|
|              | 地域研究         | 翻訳出版        | 教育支援      | 共通         | 小計            |             |               |    |
| 教育支援事業       | 0            | 0           | 530,000   | 0          | 530,000       | 0           | 530,000       |    |
| 教育支援費        | 0            | 0           | 360,000   | 0          | 360,000       | 0           | 360,000       |    |
| 会議費          | 0            | 0           | 10,000    | 0          | 10,000        | 0           | 10,000        |    |
| 旅費交通費        | 0            | 0           | 5,000     | 0          | 5,000         | 0           | 5,000         |    |
| 学校支援費        | 0            | 0           | 0         | 0          | 0             | 0           | 0             |    |
| 雑費           | 0            | 0           | 155,000   | 0          | 155,000       | 0           | 155,000       |    |
| 管理費          | 0            | 0           | 0         | 0          | 0             | 9,584,000   | 9,584,000     |    |
| 役員報酬         | 0            | 0           | 0         | 0          | 0             | 1,515,000   | 1,515,000     |    |
| 渉外費          | 0            | 0           | 0         | 0          | 0             | 70,000      | 70,000        |    |
| 会議費          | 0            | 0           | 0         | 0          | 0             | 187,000     | 187,000       |    |
| 旅費交通費        | 0            | 0           | 0         | 0          | 0             | 1,036,000   | 1,036,000     |    |
| 通信運搬費        | 0            | 0           | 0         | 0          | 0             | 247,000     | 247,000       |    |
| 消耗什器備品費      | 0            | 0           | 0         | 0          | 0             | 20,000      | 20,000        |    |
| 消耗品費         | 0            | 0           | 0         | 0          | 0             | 95,000      | 95,000        |    |
| 賃借料          | 0            | 0           | 0         | 0          | 0             | 3,937,000   | 3,937,000     |    |
| リース料         | 0            | 0           | 0         | 0          | 0             | 566,000     | 566,000       |    |
| 印刷製本費        | 0            | 0           | 0         | 0          | 0             | 702,000     | 702,000       |    |
| 図書費          | 0            | 0           | 0         | 0          | 0             | 10,000      | 10,000        |    |
| 研修費          | 0            | 0           | 0         | 0          | 0             | 20,000      | 20,000        |    |
| 広報費          | 0            | 0           | 0         | 0          | 0             | 630,000     | 630,000       |    |
| 顧問料          | 0            | 0           | 0         | 0          | 0             | 160,000     | 160,000       |    |
| 保険料          | 0            | 0           | 0         | 0          | 0             | 34,000      | 34,000        |    |
| 会費           | 0            | 0           | 0         | 0          | 0             | 154,000     | 154,000       |    |
| 雑費           | 0            | 0           | 0         | 0          | 0             | 201,000     | 201,000       |    |
| 経常費用計        | 12,072,000   | 8,510,000   | 530,000   | 0          | 21,112,000    | 9,584,000   | 30,696,000    |    |
| 当期経常増減額      | ▲ 12,072,000 | ▲ 8,510,000 | ▲ 530,000 | 20,918,148 | ▲ 193,852     | 0           | ▲ 193,852     |    |
| 2. 経常外増減の部   |              |             |           |            |               |             |               |    |
| (1) 経常外収益    |              |             |           |            |               |             |               |    |
| 経常外収益計       |              |             |           |            | 0             | 0           | 0             |    |
| (2) 経常外費用    |              |             |           |            |               |             |               |    |
| 経常外費用計       |              |             |           |            | 0             | 0           | 0             |    |
| 当期経常外増減額     |              |             |           |            | 0             | 0           | 0             |    |
| 当期一般正味財産増減額  |              |             |           |            | ▲ 193,852     |             | ▲ 193,852     |    |
| 一般正味財産期首残高   |              |             |           |            | 17,861,660    | 100,000,001 | 117,861,661   |    |
| 一般正味財産期末残高   |              |             |           |            | 17,667,808    | 100,000,001 | 117,667,809   |    |
| Ⅱ 指定正味財産増減の部 |              |             |           |            |               |             |               |    |
| 基本財産運用益      |              |             |           |            | 18,917,358    | 0           | 18,917,358    |    |
| 基本財産受取利息     |              |             |           |            | 18,917,358    | 0           | 18,917,358    |    |
| 一般正味財産への振替額  |              |             |           |            | ▲ 18,764,948  | 0           | ▲ 18,764,948  |    |
| 一般正味財産への振替額  |              |             |           |            | ▲ 18,764,948  | 0           | ▲ 18,764,948  |    |
| 投資有価証券受取利息   |              |             |           |            | ▲ 18,764,948  | 0           | ▲ 18,764,948  |    |
| 当期指定正味財産増減額  |              |             |           |            | 152,410       | 0           | 152,410       |    |
| 指定正味財産期首残高   |              |             |           |            | 2,006,932,119 | 0           | 2,006,932,119 |    |
| 指定正味財産期末残高   |              |             |           |            | 2,007,084,529 | 0           | 2,007,084,529 |    |
| Ⅲ 正味財産期末残高   |              |             |           |            | 2,024,752,337 | 100,000,001 | 2,124,752,338 |    |